

Cuenta Pública 2023  
MUNICIPIO DE MORELOS MICHOACAN  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
Del 1 de Enero al 31 de Marzo de 2023

| Concepto                                | Aprobado<br>1 | Ampliaciones/<br>(Reducciones)<br>2 | Egresos<br>Modificado<br>3 = (1 + 2) | Devengado<br>4 | Pagado<br>5 | Subejercicio<br>6 = (3 - 4) |
|-----------------------------------------|---------------|-------------------------------------|--------------------------------------|----------------|-------------|-----------------------------|
|                                         |               |                                     |                                      |                |             |                             |
| Municipio de Morelos                    | 65,061,311    | 272,366                             | 65,333,667                           | 7,792,364      | 7,792,364   | 57,541,303                  |
| Presidencia                             | 7,559,696     | -212,473                            | 7,346,213                            | 1,420,606      | 1,420,606   | 5,925,607                   |
| Sindicatura                             | 928,758       | -77,328                             | 851,430                              | 199,681        | 199,681     | 651,749                     |
| Secretaría                              | 1,100,139     | -12,520                             | 1,087,619                            | 273,922        | 273,922     | 813,697                     |
| Tesorería                               | 1,713,804     | -127,138                            | 1,586,666                            | 384,348        | 384,348     | 1,222,318                   |
| Contraloría                             | 794,838       | -84,725                             | 710,112                              | 124,609        | 124,609     | 585,503                     |
| Dirección de Urbanismo y Obras Públicas | 29,365,815    | -552,481                            | 28,813,334                           | 789,503        | 789,503     | 28,043,832                  |
| Dirección de Desarrollo Social          | 2,906,694     | -527,870                            | 2,378,824                            | 95,812         | 95,812      | 2,283,012                   |
| Oficialía Mayor                         | 3,601,840     | 1,748,749                           | 5,350,589                            | 1,690,723      | 1,690,723   | 3,659,866                   |
| Dirección de Desarrollo Rural           | 1,194,383     | 136,787                             | 1,331,169                            | 283,748        | 283,748     | 1,047,421                   |
| Sistema DIF Municipal                   | 2,379,944     | -123,087                            | 2,256,857                            | 609,389        | 609,389     | 1,647,468                   |
| Regidores del Ayuntamiento              | 2,180,526     | 834,000                             | 3,114,526                            | 481,928        | 481,928     | 2,632,598                   |
| Dirección de Seguridad Pública          | 4,892,019     | -770,000                            | 4,122,019                            | 932,727        | 932,727     | 3,189,292                   |
| Cultura y Deporte                       | 337,190       | -22,609                             | 314,581                              | 82,360         | 82,360      | 232,221                     |
| SERVICIOS PÚBLICOS MUNICIPALES          | 4,492,008     | 4,000                               | 4,496,008                            | 347,331        | 347,331     | 4,148,677                   |
| TRANSPARENCIA                           | 523,248       | -20,467                             | 502,781                              | 49,015         | 49,015      | 453,766                     |
| MIGRANTE                                | 296,732       | -20,481                             | 276,251                              | 66,662         | 66,662      | 209,589                     |
| PROTECCION CIVIL                        | 794,685       | 0                                   | 794,685                              | 0              | 0           | 794,685                     |
| Total del Gasto                         | 65,061,311    | 272,366                             | 65,333,667                           | 7,792,364      | 7,792,364   | 57,541,303                  |



DR. Xóchil Campos González  
PRESIDENTA MUNICIPAL

L.D.I. ELIZABETH CISNEROS CISNEROS  
TESORERA MUNICIPAL

ING. JOSE MARTINEZ MARTINEZ  
CONTRALOR MUNICIPAL

DR. ABDO JIMENEZ MARTINEZ  
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