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| <b>MUNICIPIO DE MORELOS MICHOACAN (a)</b><br><b>Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF</b><br><b>Clasificación Administrativa</b><br><b>Del 1 de Enero al 31 de Marzo de 2023 (b)</b><br><b>(PESOS)</b> |                   |                                |                   |                  |                  |                   |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|--------------------------------|-------------------|------------------|------------------|-------------------|
| Concepto (c)                                                                                                                                                                                                                               | Egresos           |                                |                   |                  |                  | Subejercicio (e)  |
|                                                                                                                                                                                                                                            | Aprobado (d)      | Ampliaciones/<br>(Reducciones) | Modificado        | Devengado        | Pagado           |                   |
| <b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>                                                                                                                                                                                          | <b>30,690,195</b> | <b>55,406</b>                  | <b>30,745,601</b> | <b>5,981,286</b> | <b>5,981,286</b> | <b>24,764,315</b> |
| Presidencia                                                                                                                                                                                                                                | 7,091,936         | -212,473                       | 6,879,463         | 1,420,606        | 1,420,606        | 5,458,857         |
| Sindicatura                                                                                                                                                                                                                                | 928,758           | -77,328                        | 851,430           | 199,681          | 199,681          | 651,749           |
| Secretaría                                                                                                                                                                                                                                 | 1,100,139         | -12,520                        | 1,087,619         | 273,922          | 273,922          | 813,697           |
| Tesorería                                                                                                                                                                                                                                  | 1,713,804         | -127,138                       | 1,586,666         | 364,348          | 364,348          | 1,222,318         |
| Contraloría                                                                                                                                                                                                                                | 794,838           | -84,725                        | 710,112           | 124,609          | 124,609          | 585,503           |
| Dirección de Urbanismo y Obras Públicas                                                                                                                                                                                                    | 2,242,949         | -552,481                       | 1,690,468         | 310,533          | 310,533          | 1,379,935         |
| Dirección de Desarrollo Social                                                                                                                                                                                                             | 2,906,694         | -527,870                       | 2,378,824         | 95,812           | 95,812           | 2,283,012         |
| Oficialía Mayor                                                                                                                                                                                                                            | 3,601,840         | 973,835                        | 4,575,675         | 1,410,468        | 1,410,468        | 3,165,207         |
| Dirección de Desarrollo Rural                                                                                                                                                                                                              | 1,194,383         | -75,248                        | 1,119,134         | 150,683          | 150,683          | 968,451           |
| Sistema DIF Municipal                                                                                                                                                                                                                      | 2,379,944         | -123,087                       | 2,256,857         | 609,389          | 609,389          | 1,647,468         |
| Regidores del Ayuntamiento                                                                                                                                                                                                                 | 2,180,526         | 934,000                        | 3,114,526         | 481,928          | 481,928          | 2,632,598         |
| Dirección de Seguridad Pública                                                                                                                                                                                                             | 0                 | 0                              | 0                 | 0                | 0                | 0                 |
| Cultura y Deporte                                                                                                                                                                                                                          | 337,190           | -22,609                        | 314,581           | 82,360           | 82,360           | 232,221           |
| SERVICIOS PÚBLICOS MUNICIPALES                                                                                                                                                                                                             | 3,397,213         | 4,000                          | 3,401,213         | 341,270          | 341,270          | 3,059,944         |
| TRANSPARENCIA                                                                                                                                                                                                                              | 523,248           | -20,467                        | 502,781           | 49,015           | 49,015           | 453,766           |
| MIGRANTE                                                                                                                                                                                                                                   | 296,732           | -20,481                        | 276,251           | 66,662           | 66,662           | 209,589           |
| PROTECCION CIVIL                                                                                                                                                                                                                           | 0                 | 0                              | 0                 | 0                | 0                | 0                 |
| <b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>                                                                                                                                                                                           | <b>34,371,116</b> | <b>216,949</b>                 | <b>34,588,065</b> | <b>1,811,078</b> | <b>1,811,078</b> | <b>32,776,987</b> |
| Presidencia                                                                                                                                                                                                                                | 466,750           | 0                              | 466,750           | 0                | 0                | 466,750           |
| Sindicatura                                                                                                                                                                                                                                | 0                 | 0                              | 0                 | 0                | 0                | 0                 |
| Secretaría                                                                                                                                                                                                                                 | 0                 | 0                              | 0                 | 0                | 0                | 0                 |
| Tesorería                                                                                                                                                                                                                                  | 0                 | 0                              | 0                 | 0                | 0                | 0                 |
| Contraloría                                                                                                                                                                                                                                | 0                 | 0                              | 0                 | 0                | 0                | 0                 |
| Dirección de Urbanismo y Obras Públicas                                                                                                                                                                                                    | 27,122,866        | 0                              | 27,122,866        | 458,970          | 458,970          | 26,663,896        |
| Dirección de Desarrollo Social                                                                                                                                                                                                             | 0                 | 0                              | 0                 | 0                | 0                | 0                 |
| Oficialía Mayor                                                                                                                                                                                                                            | 0                 | 774,914                        | 774,914           | 280,255          | 280,255          | 494,659           |
| Dirección de Desarrollo Rural                                                                                                                                                                                                              | 0                 | 212,035                        | 212,035           | 133,065          | 133,065          | 78,970            |
| Sistema DIF Municipal                                                                                                                                                                                                                      | 0                 | 0                              | 0                 | 0                | 0                | 0                 |
| Regidores del Ayuntamiento                                                                                                                                                                                                                 | 0                 | 0                              | 0                 | 0                | 0                | 0                 |
| Dirección de Seguridad Pública                                                                                                                                                                                                             | 4,892,019         | -770,000                       | 4,122,019         | 932,727          | 932,727          | 3,189,292         |
| Cultura y Deporte                                                                                                                                                                                                                          | 0                 | 0                              | 0                 | 0                | 0                | 0                 |
| SERVICIOS PÚBLICOS MUNICIPALES                                                                                                                                                                                                             | 1,094,795         | 0                              | 1,094,795         | 6,062            | 6,062            | 1,088,734         |
| TRANSPARENCIA                                                                                                                                                                                                                              | 0                 | 0                              | 0                 | 0                | 0                | 0                 |
| MIGRANTE                                                                                                                                                                                                                                   | 0                 | 0                              | 0                 | 0                | 0                | 0                 |
| PROTECCION CIVIL                                                                                                                                                                                                                           | 794,685           | 0                              | 794,685           | 0                | 0                | 794,685           |
| <b>III. Total de Egresos (III = I + II)</b>                                                                                                                                                                                                | <b>65,061,311</b> | <b>272,356</b>                 | <b>65,333,667</b> | <b>7,792,364</b> | <b>7,792,364</b> | <b>57,541,303</b> |



*[Handwritten signature]*

