



MUNICIPIO DE PENJAMILLO
ESTADO DE MICHOACAN DE OCAMPO
 Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: supervisor
 Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
 | Del 01/ene./2022 Al 30/jun./2022

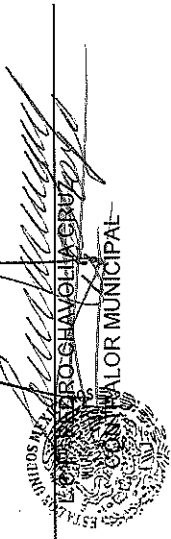
Fecha y hora de Impresión | 19/jul./2022
 01:03 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	6 = (3 - 4)
Sin Ramo/Dependencia						
PRESIDENCIA	\$6,350,657.12	-\$869,337.47	\$5,481,319.65	\$2,949,879.19	\$2,975,904.80	\$2,551,440.46
SECRETARIA	\$1,115,790.00	-\$132,182.22	\$983,607.78	\$474,955.12	\$474,955.12	\$508,652.66
SINDICATURA	\$1,313,790.48	\$28,499.68	\$1,342,290.16	\$708,195.94	\$708,195.94	\$634,094.22
TESORERIA	\$5,691,887.00	-\$2,806,468.38	\$2,885,418.62	\$1,275,272.65	\$1,275,280.77	\$1,610,145.97
DIRECCION DE ORAS PUBLICAS	\$4,652,288.66	\$2,052,714.44	\$6,704,983.10	\$4,905,602.23	\$4,905,602.23	\$1,799,380.87
OFICIALIA MAYOR	\$11,375,959.85	\$2,744,434.59	\$14,120,394.44	\$9,448,651.44	\$9,448,651.44	\$4,671,743.00
DESARROLLO SOCIAL	\$2,068,776.72	\$1,494,575.14	\$3,563,351.86	\$2,758,705.68	\$2,758,705.68	\$804,646.18
DESARROLLO AGROPECUARIO	\$1,308,655.43	\$322,558.96	\$1,631,214.39	\$1,055,753.89	\$1,055,753.89	\$575,460.50
REGIDORES	\$2,234,237.44	-\$201,480.91	\$2,032,756.53	\$938,850.20	\$938,850.20	\$1,093,906.33
CONTRALORIA	\$764,917.46	-\$105,460.41	\$659,457.05	\$324,433.60	\$324,433.60	\$335,023.45
DIF MUNICIPAL	\$4,189,466.84	-\$159,634.22	\$4,029,832.62	\$1,893,416.54	\$1,893,416.54	\$2,136,416.08
DIRECCION DE SEGURIDAD PUBLICA	\$12,634,689.00	\$0.00	\$12,634,689.00	\$5,425,744.50	\$5,425,744.50	\$7,208,944.50
OBRAS PUBLICAS INFRAESTRUCTURA	\$28,199,688.00	\$487,932.20	\$28,687,620.20	\$12,275,934.05	\$12,275,934.05	\$16,411,686.15
Sin Ramo/Dependencia	\$81,900,784.00	\$2,856,151.40	\$84,756,935.40	\$44,435,395.03	\$44,461,428.76	\$40,321,540.37
Total del Gasto	\$81,900,784.00	\$2,856,151.40	\$84,756,935.40	\$44,435,395.03	\$44,461,428.76	\$40,321,540.37



RESIDENCIA
 AYUNTAMIENTO MPAL.
 PENJAMILLO, MICH.
 Del Rio
 2021 - 2024

C. XOCHITHL KARELI DEL RIO GARRANZA
 PRESIDENTE MUNICIPAL



CONTRALORIA
 AYUNTAMIENTO MPAL.
 PENJAMILLO, MICH.
 2021 - 2024



SINDICATURA
 AYUNTAMIENTO MPAL.
 PENJAMILLO, MICH.
 2021 - 2024

LADUELINE CABRELA
 C. JAQUELINE CABRERA CAMARENA
 SINDICO MUNICIPAL



TESORERIA
 AYUNTAMIENTO MPAL.
 PENJAMILLO, MICH.
 2021 - 2024