



LAGUNILLAS
TIERRA DE TRABAJO Y ORGULLO

GOBIERNO MUNICIPAL 2018-2021
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MUNICIPIO DE LAGUNILLAS MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE MARZO DE 2021

(PESOS)

EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	24,292,539.20	162,059.19	24,454,598.39	4,840,848.45	4,814,843.45	19,613,749.94
PRESIDENCIA	3,554,191.34	7,731.02	3,561,922.36	654,948.90	652,762.07	2,906,973.46
REGIDORES	2,127,898.11	-24,504.94	2,103,393.17	457,351.57	453,075.55	1,646,041.60
SINDICATURA	805,504.41	8,988.08	814,492.49	195,445.53	193,935.87	619,046.96
SECRETARIA	1,211,591.23	55,058.79	1,266,650.02	334,948.16	332,506.76	931,701.86
TESORERIA	1,585,988.32	-12,481.29	1,573,507.03	361,392.12	359,102.76	1,212,114.91
DIRECCION DE OBRAS PUBLICAS	7,035,255.30	20,364.73	7,055,620.03	837,515.80	835,497.10	6,218,104.23
OFICIALIA MAYOR	5,268,947.00	164,711.46	5,433,658.46	1,406,523.62	1,400,273.90	4,027,134.84
DESARROLLO SOCIAL Y MUNICIPAL	988,195.91	-12,164.79	976,031.12	238,900.67	236,787.86	737,130.45
DIF MUNICIPAL	926,602.09	-38,928.52	887,673.57	178,865.03	177,498.47	708,808.54
SEGURIDAD PUBLICA Y TRANSITO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA MUNICIPAL	788,365.49	-6,715.35	781,650.14	174,957.05	173,403.11	606,693.09
II. GASTO ETIQUETADO	9,409,612.00	1,476.39	9,411,088.39	708,141.96	704,008.96	8,702,946.43
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE OBRAS PUBLICAS	5,572,534.00	0.00	5,572,534.00	0.00	0.00	5,572,534.00
OFICIALIA MAYOR	1,614,218.93	-5,254.76	1,608,964.17	193,951.33	193,951.33	1,415,012.84
DESARROLLO SOCIAL Y MUNICIPAL	0.00	100.00	100.00	100.00	100.00	0.00
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA Y TRANSITO MUNICIPAL	2,222,859.07	6,631.15	2,229,490.22	514,090.63	509,957.63	1,715,399.59
CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	33,702,151.20	163,535.58	33,865,686.78	5,548,990.41	5,518,852.41	28,316,696.37



PRESIDENCIA MUNICIPAL
H. AYUNTAMIENTO
LAGUNILLAS, MICH.

C.P. CLAUDIA MARÍA CHÁVEZ FLORES

PRESIDENTE MUNICIPAL



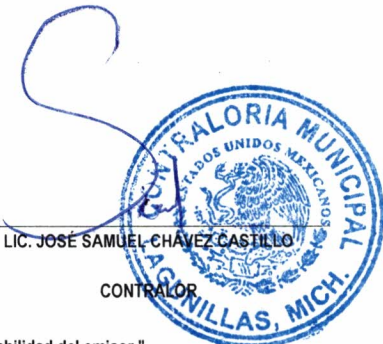
C. JOSÉ FRANCISCO RODRÍGUEZ PONCE

SINDICO



L.E. MARÍA GUADALUPE GARCÍA TINAJERO

TESORERO



LIC. JOSÉ SAMUEL CHÁVEZ CASTILLO

CONTRALOR

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."